

## Appendix 1 Annex 3iii

### Transport Improvement Programme Draft for Consultation 2014/15

FUNDING AVAILABLE		£'000
	LTP - Integrated Transport Block Grant	1,723
plus	Plus S106 Contributions	44
less	<u>Contributions to Schemes with Full Approvals</u>	
	20mph Speed Limits	-70
	Cycle Ambition Fund	-50
less	<u>Contributions held for schemes to be separately approved</u>	
	MetroWest - the Greater Bristol Metro Project	-188
	Rossiter Rd Traffic Management (Contra Flow Cycle Facility)	-30
	<b>TOTAL FUNDING AVAILABLE</b>	<b>1,429</b>

PROPOSALS		£'000
Ward	Project	Value
<b>Local Safety Schemes</b>		
Various	Anti-Skid Surfacing	10
Various	AIP Scheme Investigation & design only	10
Bathavon West	Tunley Fork	85
	Local Safety Schemes Sub-total	105
<b>Pinch Point Schemes</b>		
Bathavon West	A367 Odd Down Improvements (P&R access)	300
Keynsham North	A4 Hicks Gate Junction improvement (Feasibility)	10
	Pinch Point schemes Sub-total	310
<b>Local Sustainable Transport Projects</b>		
Various	Transitions schools project	35
Various	Bike Loan scheme	10
	LSTF schemes Sub-total	45
<b>Managing Congestion</b>		
Abbey/Kingsmead	Residents' Parking schemes	50
Various	Parking schemes	45
	Managing Congestion Sub-total	95
<b>Safer Routes to Schools</b>		
High Littleton	A39 Wells Rd Footway Provision Ph 2 High Littleton	60
Twerton	Twerton Traffic Calming	35
Clutton	Station Road/Rogers Close Clutton (Feasibility)	5
	Safer Routes to School Sub Total	100

**Appendix 1 Annex 3iii**

		(cont)
<b>PROPOSALS</b>		<b>£'000</b>
<b>Ward</b>	<b>Project</b>	<b>Value</b>
<b>Cycle Schemes</b>		
Various	Copseland/Oakley Junction Toucan (design)	20
Various	Cycle Parking	5
Bathwick/Abbey	Darlington St incorporate cycle crossing into signals	35
Widcombe	Rainbow Woods to Ralph Allen Drive Cycle Lane (feasibility)	5
	Cycle Schemes Sub-total	65
<b>Pedestrian Schemes</b>		
Various	Aids to Mobility eg Dropped Kerbs & ped improvements	40
Various	Public Rights of Way	90
Bathavon West	Turnley - Overdale Footway	75
Oldfield	Moorland Road/Herbert Rd Raised Table	20
Lansdown	Lansdown Rd Zebra Crossing at Guinea Lane	50
Weston	Lansdown Lane Footpath	17
Kingsmead/Widcombe	Bath Quays Foot/Cyclebridge Study	10
Kingsmead East	Keynsham Bath Road Zebra	15
	Pedestrian Schemes Sub-total	317
<b>Traffic Management Schemes</b>		
Various	Minor Improvements (incl legacy projects)	95
Bathavon North	Toll Bridge Road Batheaston mini R/A	20
Bathavon West	Redhill/Meadgate Camerton mini R/A	45
Clutton	Trident Industrial Estate feasibility	10
Bathwick	Oakley/Claverton Down Rd Junction Improvements Study	6
Lambridge	Gloucester Road Traffic Management Study	5
Paulton	Paulton Traffic Management (S106)	44
Combe Down	Ralph Allen Drive Junction Improvement (feasibility)	10
	Traffic Management Schemes Sub-total	235
<b>Miscellaneous</b>		
	JLTP Development and monitoring	80
	WoE Contribution	15
	Decluttering Programme	14
	Capital Programme Management	48
	Miscellaneous Sub-total	157
	<b>TRANSPORT IMPROVEMENTS TOTAL</b>	<b>1,429</b>
<b>Contingency Scheme</b>		
Saltford	Saltford Toucan Crossing Upgrade	90